



Republic of the Philippines
Department of Education
 REGION III-CENTRAL LUZON
 SCHOOLS DIVISION OF ZAMBALES
 PAITAN ELEMENTARY SCHOOL
 TAUGTOG, BOTOLAN, ZAMBALES

ANNUAL PROCUREMENT PLAN
FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks/ Brief Description of Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
PES-2023-001	Payment of Electricity Expenses	School Management	No	Direct Contracting					GoP	120,000.00	120,000.00	-	
PES-2023-002	Internet Expenses	School Management	No	Direct Contracting					GoP	26,500.00	26,500.00	-	
PES-2023-003	Accountable Forms Expense	School Management	No	Direct Contracting					GoP	600.00	600.00	-	
PES-2023-004	Procurement of CSE, Semi-Expendable Office & ICT Equipment and Other Supplies - 1st Quarter	School Management	No	Agency-to-Agency Small Value Procurement	02/28/2024	03/07/2024	03/11/2024	03/11/2024	GoP	47,000.00	47,000.00	-	
PES-2023-005	Printing & Publication of School ID	School Management	No	Small Value Procurement	02/28/2024	03/07/2024	03/11/2024	03/11/2024	GoP	6,000.00	6,000.00	-	
PES-2023-006	Provision of Training Meals & Snacks during SLAC	School Management	No	Small Value Procurement	02/28/2024	03/07/2024	03/11/2024	03/11/2024	GoP	4,000.00	4,000.00	-	
PES-2023-007	Procurement of CSE and Other Supplies - 2nd Quarter	School Management	No	Agency-to-Agency Small Value Procurement	04/17/2024	04/24/2024	04/25/2024	04/25/2024	GoP	20,000.00	20,000.00	-	
PES-2023-008	Provision of Training Meals & Snacks during SLAC	School Management	No	Small Value Procurement	06/01/2024	06/07/2024	06/11/2024	06/11/2024	GoP	4,000.00	4,000.00	-	
PES-2023-009	Provision of Meals and Snacks on the conduct of School-based Career Guidance Program	School Management	No	Small Value Procurement	06/01/2024	06/07/2024	06/11/2024	06/11/2024	GoP	5,000.00	5,000.00	-	
PES-2023-010	Procurement of Supplies for the conduct of Graduation Rites and cleaning supplies	School Management	No	Small Value Procurement	07/01/2024	07/08/2024	07/12/2024	07/12/2024	GoP	16,000.00	16,000.00	-	



Paitan Elementary School
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PES-2023-011	Printing & Publication of Graduation Tarpaulin	School Management	No	Small Value Procurement	07/01/2024	07/08/2024	07/12/2024	07/12/2024	GoP	1,000.00	1,000.00	-	
PES-2023-012	Provision of Labor & Materials for the Repair & Maintenance of School Water System and Rehabilitation of Clinic	School Management	No	Small Value Procurement	08/01/2024	08/08/2024	08/12/2024	08/12/2024	GoP	8,000.00	8,000.00	-	
PES-2023-013	Procurement of CSE and Other Supplies & Materials - 3rd Quarter	School Management	No	Agency-to-Agency Small Value Procurement	09/01/2024	09/08/2024	09/12/2024	09/12/2024	GoP	23,000.00	23,000.00	-	
PES-2023-014	Provision of Meals and Snacks on School-based Leadership Training for Students	School Management	No	Small Value Procurement	09/01/2024	09/08/2024	09/12/2024	09/12/2024	GoP	2,000.00	2,000.00	-	
PES-2023-015	Provision of Training Meals & Snacks during SLAC	School Management	No	Small Value Procurement	09/01/2024	09/08/2024	09/12/2024	09/12/2024	GoP	4,000.00	4,000.00	-	
PES-2023-016	Provision of Training Meals & Snacks during SLAC	School Management	No	Small Value Procurement	10/02/2024	10/09/2024	10/13/2024	10/13/2024	GoP	4,000.00	4,000.00	-	
PES-2023-017	Provision of Labor & Materials for the Concreting of Uneven School Pavement	School Management	No	Agency-to-Agency Small Value Procurement	10/02/2024	10/09/2024	10/13/2024	10/13/2024	GoP	10,500.00	10,500.00	-	
PES-2023-018	Procurement of CSE and Other Supplies & Materials - 4th Quarter	School Management	No	Agency-to-Agency Small Value Procurement	10/02/2024	10/09/2024	10/13/2024	10/13/2024	GoP	5,750.00	5,750.00	-	

Prepared by:

Recommended for Approval:

Approved:

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